



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	April - September 2023	Project Status (RAG)
Preston Western Distributor & East West Link Road Lancashire county Council Phil Wilson Phil.Wilson@lancashire.gov.uk	7869	Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones.	On-site	£207.470m	Scheme opened for public use on 6th July 2023. Continuing works constitute landscaping and environmental mitigation, and reinstatement of the land to its original condition after being temporarily taken for compounds, office storage and working areas. It is anticipated that Contract Completion will be in December 2023 and the 12 month defects correction period commencing from then.	
Cottam Parkway Lancashire County Council Mike Cliffe Mike.Cliffe@lancashire.gov.uk	597	New railway station at Cottam	Design	£25m (CD commitment £1.6m)	Update: <ul style="list-style-type: none"> - The design elements for Cottam Parkway station are progressing through the GRIP4/ES4 stage with Network Rail under a Development Services Agreement, with Jacobs as Principal Designer. - Network Rail continue to review costs and programme, with advice being that the overall programme will be extended due to difficulties over track access to undertake geotechnical and intrusive track bed surveys and transfer of scheme sponsoring to Network Rail. - Geotechnical investigations (bore holes) on non-railway land commissioned by LCC are now complete with analysis of survey results also complete and feeding into the design process - Discussions are progressing with Network Rail over the station building with the basis for details being Castleford (opened December 2020) and Headbolt Lane (opened October 2023) which will fit with the Cottam Parkway planning application which was approved by Committee in September 2023. - Requirements for the station's operation have been discussed between LCC, Network Rail and Northern Trains as the Train Operating Company and are being fed into the station's single option design. - Progress continues in relation to the acquisition of smaller land parcels for the scheme following TCF board agreement to purchase of smaller land parcels to support the delivery of the scheme as part of the land acquisition strategy. Purchases are viewed as low risk/low-cost option with value in doing this now to safeguard land for the project, with land held in LCC ownership until scheme progresses. - Discussions continue to take place with Story Homes and Canal and River Trust regarding the transfer of land for the station, car park and future improved access from the Preston Western Distributor Road. Looking forward: <ul style="list-style-type: none"> - Completion of intrusive ground investigations on the railway which will take place in January and February 2024, closing the railway via possessions overnight at weekends. - Updated cost estimates for the station will be produced with benchmarks against other projects and a constructability report: likely to be Spring 2024. - Design activities for non-rail elements including access road and structures will continue. - Submission of the scheme's Full Business Case to the informally confirmed by the Department for Transport in Spring / Summer 2024. - Costs and programme will be updated on an ongoing basis with details communicated to the DfT as part of updated governance arrangements. - Ongoing review of potential CPO and associated Side Roads Order to keep this option open. 	
Bamber Bridge – Urgent Health & Safety Works Lancashire county Council Sarah Delaney Sarah.Delaney@lancashire.gov.uk	12651	Bus stop improvements at Station Road and near the railway station.	Design	£47.5k	Works to start middle of November, starting with the bus stops near the Railway Station and moving through all stops southwards down Station Road as far as the Hob Inn. Installation of the last two shelters is expected by 18/12/2023.	
PWD to Samlesbury - New Hall Lane Local Centre Lancashire county Council Marcus Hudson Marcus.hudson@lancashire.gov.uk	1979	Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces.	Awaiting final resurfacing	£2.85m	Major works complete, awaiting final resurfacing. Scheme is red awaiting resolution of the City Deal review.	



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Guild Wheel Upgrade Link - P1 Bluebell Way Preston City Council Russell Rees r.rees@preston.gov.uk	3005	Additional/alternative off highway link to the Guild Wheel.	Pre-Planning	£120k (CD commitment £60k)	Initial design complete. Scheme is red awaiting resolution of the City Deal review.	
Harris Museum/Library Preston City Council Tim Joel T.Joel@Preston.gov.uk		Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)	On site	£16m (CD commitment £1m)	Update: <ul style="list-style-type: none"> Internal scaffolding complete to allow access to the central rooflight and clearstory. Containment being installed throughout. Initial internal decoration underway. 3 facades of the stonework and window repair complete. Boiler room complete apart from flue installation. New lift omitted from scheme due to complications, cost and risk of associated works. Basement tanking complete. Let major work contract with BECK Interiors for fit out, contracted AV and Showcase contractors. Submitting content for interpretation and wayfinding. Looking forward: <ul style="list-style-type: none"> Let Conservation and Mount Making contracts. Roof works commence – lantern repair, plant install, roof repairs. Planning for re-opening. Fit out construction design approval. Off-site fabrication of showcases and fit out commences. New stair design approved, and fabrication commences. Completion planned for early 2025. Scheme is red awaiting resolution of the City Deal review.	
Animate Preston City Council John Crellin j.crellin@preston.gov.uk		Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space.	On site	£45.8m (CD commitment £3.250m)	Scheme construction underway. Scheme is red awaiting resolution of the City Deal review.	
A582 Lancashire County Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	4586	Highways improvement scheme	Outline Business Case	£68.28m - £117.06m (range)	This period: A full programme review has been undertaken, OBC expected to be submitted in early 2024.	
Lancashire Central Off-Site Road Infrastructure Lancashire County Council Chris Dyson Chris.dyson@lancashire.gov.uk	7588	Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site.	Design	TBD	This period: <ul style="list-style-type: none"> Progressing the detailed design for the off-site highway infrastructure following submission of the site planning application. Ongoing engagement with National Highways / Highways Authority as part of the submitted Planning Application for the site. Looking forward: <ul style="list-style-type: none"> Continue progressing detailed design for future submission to National Highways / Highways Authority for detailed design approval. Issue package of detailed proposal and specifications to National Highways / Highways Authority for consideration, including traffic signal design, street lighting design, site clearance and drainage. Scheme is red awaiting resolution of the City Deal review.	



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Bamber Bridge - Local Centre Lancashire county Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	2016 & 4587	Highways and public realm improvements on the A6/B258	Awaiting final resurfacing	£3.303m	Major works complete, awaiting final resurfacing. Scheme is red awaiting resolution of the City Deal review.	●
Moss Side Test Track Road Infrastructure South Ribble Borough Council Chris Sowerby chris.sowerby@southribble.gov.uk	N/A	On site infrastructure connecting the Moss Side Test Track development	Planning	N/A	Off-site highways conditions remain to be discharged. Final reserved matters application submitted, awaiting validation.	
The Lanes Link Road South Ribble Borough Council Janice Crook JCrook@southribble.gov.uk	N/A	On site infrastructure connecting The Lanes development	Pre-Planning	N/A	Awaiting Secretary of State decision, expected in September 2023.	
North West Preston Linear Park Preston City Council Chris Hayward C.Hayward@preston.gov.uk	655	Delivery of green space at the North West Preston Strategic Area	Pre-planning	£5.2m	The City Deal funding for the project is on hold and awaiting resolution of the City Deal review.	
Education - Preston Lancashire County Council Mel Ormesher Mel.Ormesher@lancashire.gov.uk	633	Additional school places provision to accommodate growth in Preston	Pre-Planning	£25.970m (City Deal allocation only)	LCC has been developing the School Provision Delivery Plan for 2024-2026 and further details will follow in due course.	
Education - South Ribble Lancashire County Council Mel Ormesher Mel.Ormesher@lancashire.gov.uk	682	Additional school places provision to accommodate growth in South Ribble.	Pre-Planning	£13.720m (City Deal allocation only)	LCC has been developing the School Provision Delivery Plan for 2024-2026 and further details will follow in due course.	
South Ribble priority corridors and local centres:	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113m (City deal allocation only)	Awaiting resolution of the City Deal review.	
Preston priority corridors and local centres:	n/a	Transport corridor and local centre improvements	Pre-planning	£12.113 (City Deal allocation only)	Awaiting resolution of the City Deal review.	



Update on completed project – post construction phase

Scheme	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Comments
Broughton Bypass	1923	Completion of the Broughton bypass	Construction complete (project remains financially open)	£31.723m	£28.463m	Ongoing spend relates to part 1 claims. Includes spend on the Broughton corridor works
Penwortham Bypass	590	Highways infrastructure improvements to complete the Penwortham bypass.	Construction complete (project remains financially open)	£19.450m	£16.081m	Ongoing spend relates to part 1 claims, monitoring & evaluation and ongoing landscape management.

RAG Categories

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.